

**Town of Limon, Colorado**  
**Airport Fuel Fund**  
**Schedule of Revenues, Expenditures**  
**And Changes in Net Assets—Budget and Actual**  
**For the Year Ended December 31, 2010**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<b>FINAL BUDGET</b>
				<b>POSITIVE</b>
				<b>(NEGATIVE)</b>
<b>REVENUES:</b>				
Sales	<u>\$ 49,280</u>	<u>\$ 49,280</u>	<u>\$ 30,058</u>	<u>\$ (19,222)</u>
<b>Total Revenues</b>	<u>49,280</u>	<u>49,280</u>	<u>30,058</u>	<u>(19,222)</u>
<b>EXPENDITURES:</b>				
Operating Expenses	<u>43,160</u>	<u>43,160</u>	<u>29,936</u>	<u>13,224</u>
<b>Total Expenditures</b>	<u>43,160</u>	<u>43,160</u>	<u>29,936</u>	<u>13,224</u>
<b>Excess (Deficiency) of</b>				
<b>Revenues over Expenditures</b>	<u>\$ 6,120</u>	<u>\$ 6,120</u>	<u>\$ 122</u>	<u>\$ (5,998)</u>

The accompanying notes are an integral part of these financial statements.