

**TOWN OF LIMON, COLORADO
RURAL HEALTH FUND
SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2005**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<u>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</u>
	<u>ORIGINAL</u>	<u>FINAL</u>		
REVENUES:				
Intergovernmental - State	\$ 57,000	\$ 57,000	\$ 42,000	\$ (15,000)
	<hr/>	<hr/>	<hr/>	<hr/>
Total revenues	<u>57,000</u>	<u>57,000</u>	<u>42,000</u>	<u>(15,000)</u>
EXPENDITURES:				
Rural Health	57,000	57,000	42,000	15,000
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Total expenditures	<u>57,000</u>	<u>57,000</u>	<u>42,000</u>	<u>15,000</u>
NET CHANGE IN FUND BALANCE	None	None	None	None
FUND BALANCE, BEGINNING OF YEAR	<hr/> None	<hr/> None	<hr/> None	<hr/> None
FUND BALANCE, END OF YEAR	<hr/> <hr/> None	<hr/> <hr/> None	<hr/> <hr/> None	<hr/> <hr/> None

The accompanying accountant's report and notes are integral parts of the financial statements