

**TOWN OF LIMON, COLORADO  
RURAL DEVELOPMENT FUND  
SCHEDULE OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL  
FOR THE YEAR ENDED DECEMBER 31, 2004**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>REVENUES:</b>				
Intergovernmental - State	\$ 310,000	\$ 310,000	\$ 215,312	\$ (94,688)
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Total revenues	310,000	310,000	215,312	(94,688)
	<hr/>	<hr/>	<hr/>	<hr/>
<b>EXPENDITURES:</b>				
Rural Development	310,000	310,000	215,312	94,688
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Total expenditures	310,000	310,000	215,312	94,688
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<b>NET CHANGE IN FUND BALANCE</b>	None	None	None	None
<b>FUND BALANCE, BEGINNING OF YEAR</b>	None	None	None	None
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<b>FUND BALANCE, END OF YEAR</b>	None	None	None	None
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The accompanying accountant's report and notes are integral parts of the financial statements