

**Town of Limon, Colorado**  
**Airport Fuel Fund**  
**Schedule of Revenues, Expenditures**  
**And Changes in Net Assets—Budget and Actual**  
**For the Year Ended December 31, 2009**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>REVENUES:</b>				
Sales	<u>\$ 49,280</u>	<u>\$ 49,280</u>	<u>\$ 27,462</u>	<u>\$ (21,818)</u>
Total revenues	<u>49,280</u>	<u>49,280</u>	<u>27,462</u>	<u>(21,818)</u>
<b>EXPENDITURES:</b>				
Operating expenses	<u>39,660</u>	<u>39,660</u>	<u>26,735</u>	<u>12,925</u>
Total expenditures	<u>39,660</u>	<u>39,660</u>	<u>26,735</u>	<u>12,925</u>
Excess (deficiency) of revenues over expenditures	<u>\$ 9,620</u>	<u>\$ 9,620</u>	<u>\$ 727</u>	<u>\$ (8,893)</u>

The accompanying notes are an integral part of these financial statements.