

**Town of Limon, Colorado**  
**Rural Health Fund**  
**Schedule of Revenues, Expenditures**  
**And Changes in Fund Balances - Budget and Actual**  
**For the Year Ended December 31, 2009**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>REVENUES:</b>				
<b>OTHER FINANCING SOURCES (USES):</b>				
Operating transfers in	\$ -	\$ -	\$ 15,000	\$ 15,000
<b>NET CHANGE IN FUND BALANCE</b>	-	-	15,000	15,000
<b>FUND BALANCE, BEGINNING OF YEAR</b>	<u>-</u>	<u>-</u>	<u>(15,000)</u>	<u>-</u>
<b>FUND BALANCE, END OF YEAR</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 15,000</u>

The accompanying notes are an integral parts of these financial statements.