

**Town of Limon, Colorado**  
**Airport Fuel Fund**  
**Schedule of Revenues, Expenditures**  
**And Changes in Net Position—Budget and Actual**  
**For the Year Ended December 31, 2014**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	<b>VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)</b>
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
<b>REVENUES:</b>				
Sales	\$ 42,000	\$ 42,000	\$ 34,658	\$ (7,342)
Transfer From Other Funds	<u>-</u>	<u>-</u>	<u>3,000</u>	<u>3,000</u>
<b>Total Revenues</b>	<u>42,000</u>	<u>42,000</u>	<u>37,658</u>	<u>(4,342)</u>
<b>EXPENDITURES:</b>				
Operating Expenses	<u>41,448</u>	<u>41,448</u>	<u>36,519</u>	<u>4,929</u>
<b>Total Expenditures</b>	<u>41,448</u>	<u>41,448</u>	<u>36,519</u>	<u>4,929</u>
<b>Excess (Deficiency) of Revenues over Expenditures</b>	<u>\$ 552</u>	<u>\$ 552</u>	<u>\$ 1,139</u>	<u>\$ 587</u>

The accompanying notes are an integral part of these financial statements.