

**TOWN OF LIMON, COLORADO
RURAL HEALTH FUND
SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - BUDGET AND ACTUAL
FOR THE YEAR ENDED DECEMBER 31, 2007**

	<u>BUDGETED AMOUNTS</u>		<u>ACTUAL</u>	VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>		<u>(NEGATIVE)</u>
REVENUES:				
Intergovernmental - State	\$ -	\$ -	\$ 48,990	\$ 48,990
Miscellaneous Revenues	-	-	48,990	48,990
Supplemental Appropriation	-	300,000	-	(300,000)
Total revenues	<u>-</u>	<u>300,000</u>	<u>97,980</u>	<u>(202,020)</u>
EXPENDITURES:				
Operating:				
Rural Health	-	-	49,886	(49,886)
Capital	-	-	48,094	(48,094)
Supplemental Appropriation	-	300,000	-	300,000
Total expenditures	<u>-</u>	<u>300,000</u>	<u>97,980</u>	<u>202,020</u>
NET CHANGE IN FUND BALANCE	-	-	-	-
FUND BALANCE, BEGINNING OF YEAR	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE, END OF YEAR	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>

The accompanying accountant's report and notes are integral parts of the financial statements