TOWN OF LIMON, COLORADO STATEMENT OF ACTIVITIES FOR THE YEAR ENDED DECEMBER 31, 2007

			PROGRAM REVENUES						
FUNCTIONS / PROGRAMS		EXPENSES		CHARGES FOR SERVICES		OPERATING GRANTS AND CONTRIBUTIONS		CAPITAL GRANTS AND CONTRIBUTIONS	
PRIMARY GOVERNMENT:									
Governmental activities:									
General government	\$	579,031	\$	136,799	\$	5,797			
Airport		18,779		4,656			\$	382,454	
Public Works -Streets		565,245		157,653		140,519		2,511,005	
Public Works - Sanitation		174,545		189,709					
Public Safety - Police and Fire		418,093		1,868		8,378		166,250	
Public Health - Cemetery		42,272		7,975					
Culture and recreation		239,658		47,373		42,295		10,000	
Head Start Program		604,467				604,467			
Rural Development		87,000				87,000			
Rural Health		88,645				97,980			
Interest on Long Term Debt		44,760							
Total Governmental Activities		2,862,495		546,033		986,436		3,069,709	
Business-Type Activities:									
Water		462,511		607,578				274,176	
Water Treatment Plant		248,382		256,172		18,072			
Sewer		294,163		181,323				609,418	
Municipal Recreation Area		191,935		128,736		7,699			
Airport Fuel Fund		47,742		41,786					
Ambulance Service Fund		245,724		242,669	-	25,838			
Total Business-Type Activities		1,490,457		1,458,264		51,609		883,594	
Total Primary Government	\$	4,352,952	\$	2,004,297	\$	1,038,045	\$	3,953,303	

Property Taxes

Franchise Taxes

Sales Taxes

Motor Vehicle

Cigarette Tax

Use Tax

Interest Income

Insurance Proceeds

Special item -gain(loss) on sale of assets

Transfers

Other

Total general revenues

Change in net assets

Net assets beginning

Net assets ending

NET (EXPENSE) REVENUE AND CHANGES IN NET ASSETS PRIMARY GOVERNMENT

PRIMARY GOVERNMENT										
GOVI	ERNMENTA	AL BU	JSIN	VESS-TYF	PE		_			
ACTIVITIES			ACTIVITIES				TOTAL			
		_					_			
\$	(436,435)					\$	(436,435)			
	368,331						368,331			
	2,243,932						2,243,932			
	15,164						15,164			
	(241,597)						(241,597)			
	(34,297)						(34,297)			
	(139,990)						(139,990)			
	-						-			
	-						-			
	9,335						9,335			
	(44,760)	_					(44,760)			
	1,739,683	_		-			1,739,683			
		_								
				419,243			419,243			
				25,862			25,862			
				496,578			496,578			
				(55,500)			(55,500)			
				(5,956)			(5,956)			
				22,783			22,783			
	_			903,010			903,010			
\$	1,739,683	_	\$	903,010		\$	2,642,693			
		=								
\$	325,419					\$	325,419			
	99,215						99,215			
	901,939						901,939			
	62,208						62,208			
	10,079						10,079			
	43,345						43,345			
	27,584		\$	47,123			74,707			
	11,522			11,646			23,168			
	(268,257)			=			(268,257)			
	(74,243)			74,243			-			
	29,606						29,606			
	1,168,417	_		133,012			1,301,429			
	2,908,100	_		1,036,022			3,944,122			
_	4,773,108			6,921,092			11,694,200			
\$	7,681,208	=	\$	7,957,114		\$	15,638,322			
		=								