



*How GRAND Should
Limon's Plan Be?*

What Do You Think?

Community Meeting No. 1

April 17, 2017

Agenda

- **What Got Us Here Today?**
- **Potential Uses**
- **Budget Background**
- **Potential Revenue Sources**
- **Creating A Plan**

What Got Us Here Today?

Comprehensive Plan Update

+

Citizens' Institute on Rural Design

+

Citizen Involvement

What Got Us Here Today?

Offer of the Statewide Grant Funders Group



Potential Uses

- **Priority Project Listing**



Potential Uses

- **Signage/Wayfaring**
 - ✓ **Vision During Citizens' Institute on Rural Design™**
- **Bike/Pedestrian Trails**
 - ✓ **Vision During Citizens' Institute on Rural Design™**

Potential Uses

- **Project Visions**

Operation Needs

- **Limon Ambulance Service**
- **Limon Municipal Airport**
- **Limon Memorial Library**
- **Operation and Maintenance of New Facilities and Programs**

Potential Uses

• Project Visions

Economic and Community Development

- **Broadband**
- **Downtown/Mainstreet Programs**
- **Financial Incentives**
- **Housing**
- **Infrastructure Incentives**
- **Local Business Programs**
- **Non-profit Assistance**

Potential Uses

• Project Visions

New Recreation Facilities

- **Dog Park**
- **Pool and Bathhouse**
- **Recreation Center**
- **Recreation Center with
Community Building Addition**
- **Splash Park**

Potential Uses

• Project Visions

New Facilities

- **Amphitheater**
- **Community Building Addition**
- **Eastern Colorado Veterans War Memorial**
- **Emergency Access to/from South**
- **Visitor Center**

Potential Uses

• Project Visions

Improving the Existing Parks and Sports Fields

- **Fishing Pond**
- **Golf Course**
- **Heritage Museum**
- **Railroad Park**
- **Smith Baseball Field**
- **Softball Fields**
- **South Limon Park**



Community Visioning Session No. 1



Historical Budget

- **Consumer Price Index (CPI)**
 - **Food, housing, apparel, medical care, recreation, communication, fees**
 - **CPI up an average of 2.2 % per year since 2007**
 - **Construction Inflation up an average of 6.44% a year since 2012**

Historical Budget

- **Town property tax revenues have decreased \$1,587 between 2007 and 2016 and will drop another \$10,000-\$19,000 next year**
- **Limon sales tax revenues have increased annually an average of 1.73% since 2007**
- **Staffing levels have remained the same in seven departments, increased in two and decreased in two since 2000**

Potential Revenue Sources

- **Governmental Grants**
 - **Transportation Alternatives (CDOT)**
 - **Safe Routes to Schools (CDOT)**
 - **Great Outdoors Colorado (GOCO)**
 - **State Trails Grants (CPW)**
 - **Planning Grants (DOLA)**
 - **Energy and Mineral Impact (DOLA)**

Potential Revenue Sources

- **Non-Profit Grants**
 - **Capital Projects**
 - **Operational Grants**
 - **One-time... Multi-year...**
- Renewable?**

**Recognition by these
Statewide Funders Opened
this Door of Opportunity**

Potential Revenue Sources

- **John Rohr Legacy**

Recreation: \$70,000

Ambulance: \$30,000

Library: \$30,000

**Estimated annually
for 20-30 years**

Potential Revenue Sources

- **John Rohr Legacy**

\$70,000 a year sounds like a lot!

... and it is!

What can it purchase?

Potential Revenue Sources

- **John Rohr Legacy**

**Estimated Cost of a New
Outdoor Pool is \$1,000,000**

**With interest for 25
years, payment would
be \$64-70,000 a year**

Potential Revenue Sources

- **John Rohr Legacy**

**Estimated Cost of a New
Outdoor Pool is \$1,000,000.**

**Leaving nothing for
additional operation
and maintenance.**

Potential Revenue Sources

- **Conservation Trust Fund**

**Can be used for capital
improvements or
maintenance for
recreational purposes on
any public site.**

Potential Revenue Sources

- **Conservation Trust Fund**



**Limon Annual Revenue
\$21,284 in 2016**

Potential Revenue Sources

- **Lincoln County Lodging Tax Fund**



Focus shall be to attract clientele from outside Lincoln County or enhance the experience of visitors.

Potential Revenue Sources

- **Increased Local Sales Tax**

This Would Be the Key to How GRAND a Plan May Be!

Requires Voter Approval

Potential Revenue Sources

- **Increased Local Sales Tax**

What Percentage of Sales Tax Revenues are Generated by Highway Travelers?

If each household spends \$1,000 a month on Taxable Retail Sales per month in Limon...

80% of Limon Sales Tax Revenues are paid by travelers



Community Visioning Session No. 2



Creating the Plan

- **Bonding**

- **Allows projects to be accelerated**
- **Interest Rates Lower than Construction Inflation**
- **Requires Voter Approval**

Creating the Plan

- **What Might Limon Do?**

- **% Dedicated to Bonding Infrastructure**
 - **How Much?**
 - **Depends on Community and Its Voters**
 - **Projects Priority?**

Creating the Plan

- **What Might Limon Do?**
 - **% Dedicated to Economic Development and Community Development**
 - **Should Housing be Separate?**
 - **Should Non-Profit Assistance be Separate?**
 - **Incentive Programs?**

Creating the Plan

- **What Might Limon Do?**

- **% Dedicated Long Term
Maintenance and Operations**
 - **Added to Limon Budget**

Creating the Plan

- **What Might Limon Do?**
 - **Future Revenue Growth Dedicated to What?**

Creating the Plan

- **What Might Limon Do?**

- **% Dedicated to Bonding Infrastructure**
- **% Dedicated to Economic Development and Community Development**
- **% Dedicated Long Term Maintenance and Operations**
- **Future Revenue Growth Dedicated to What?**